



PEMERINTAHAN KAB. JOMBANG

KECAMATAN JOGOROTO  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2023  
01 Januari 2023 Sampai 31 Desember 2023

| ode Rekening | URAIAN                            | ANGGARAN        | REALISASI 2023     |
|--------------|-----------------------------------|-----------------|--------------------|
| 1            | 2                                 | 3               | 4                  |
|              |                                   |                 |                    |
| 5            | BELANJA DAERAH                    | 2.693.194.149   | 2.555.043.060,00   |
| 5.1          | BELANJA OPERASI                   | 2.557.588.229   | 2.423.720.680,00   |
| 5.1.01       | Belanja Pegawai                   | 2.178.418.379   | 2.095.953.673,00   |
| 5.1.02       | Belanja Barang dan Jasa           | 379.169.850     | 327.767.007,00     |
|              | JUMLAH BELANJA OPERASI            | 2.557.588.229   | 2.423.720.680,00   |
|              |                                   |                 |                    |
| 5.2          | BELANJA MODAL                     | 135.605.920     | 131.322.380,00     |
| 5.2.02       | Belanja Modal Peralatan dan Mesin | 110.177.320     | 106.067.500,00     |
| 5.2.03       | Belanja Modal Gedung dan Bangunan | 25.428.600      | 25.254.880,00      |
|              | JUMLAH BELANJA MODAL              | 135.605.920     | 131.322.380,00     |
|              |                                   |                 |                    |
|              | JUMLAH BELANJA                    | 2.693.194.149   | 2.555.043.060,00   |
|              |                                   |                 |                    |
|              | SURPLUS/DEFISIT                   | (2.693.194.149) | (2.555.043.060,00) |
|              |                                   |                 |                    |



| % 2023            | REALISASI 2022     |
|-------------------|--------------------|
| 5 = (4 / 3) * 100 | 6                  |
|                   |                    |
| 94,87             | 2.257.449.473,00   |
| 94,77             | 2.251.449.473,00   |
| 96,21             | 2.083.072.945,00   |
| 86,44             | 168.376.528,00     |
| 94,77             | 2.251.449.473,00   |
|                   |                    |
| 96,84             | 6.000.000,00       |
| 96,27             | 6.000.000,00       |
| 99,32             | 0,00               |
| 96,84             | 6.000.000,00       |
|                   |                    |
| 94,87             | 2.257.449.473,00   |
|                   |                    |
| 94,87             | (2.257.449.473,00) |
|                   |                    |

Kab. Jombang, 02 Januari 2024  
Kepala Kecamatan Jogoroto

Nunik Hidayati, S.T.  
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